

VILLAGE OF MT. AUBURN
CHRISTIAN COUNTY, ILLINOIS

ORDINANCE NO. 191

ANNUAL APPROPRIATION ORDINANCE
BEGINNING May 1, 2020 AND ENDING April 30, 2021
FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY
ILLINOIS

ADOPTED BY THE BOARD OF TRUSTEES
OF THE
VILLAGE OF MT. AUBURN

THIS 5 DAY OF May, 2020

PUBLISHED IN PAMPHLET FORM BY THE AUTHORITY OF THE VILLAGE BOARD OF
THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS

THIS 5 DAY OF May, 2020

AMENDED ANNUAL APPROPRIATION ORDINANCE
 BEGINNING May 1, 2020 AND ENDING April 30, 2021
 FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS

Be it ordered by the President and Board of Trustees of the Village of Mt. Auburn, Illinois as follows:

Section 1: That the amounts hereinafter set forth, or so much as may be authorized by law, as may be needed and the same is hereby appropriated for the corporation purposes of the Village of Mt. Auburn, Illinois, to defray all necessary expenses and liabilities of said Village of Mt. Auburn, as hereinafter specified for the fiscal year commencing the 1st day of May, 2020 and ending the 30th day of April, 2021.

Section 2: The amount appropriated for each object and purpose is as follows:

DESCRIPTION	TOTAL APPROPRIATION
I. GENERAL CORPORATE FUND	
1. ADMINISTRATIVE DEPARTMENT	
<u>Salaries of Village Officials</u>	
Village Mayor	\$ 5,640.00
Village Clerk	\$ 3,240.00
Village Treasurer	\$ 4,900.00
Village Trustees	\$ 6,480.00
Village Public Works Superintendent	\$ 40,000.00
Village Laborer	\$ 4,000.00
Animal Control	\$ 1,440.00
Attorney Fees	\$ 5,000.00
Audit/Unspecified	<u>\$ 6,500.00</u>
TOTAL	\$77,200.00

NOTE: The following expenses were included in the audit but is not in our budget:

Employee Benefits:	\$ 2,400.00
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Village Hall/Operating Expenses

Office Supplies:	\$ 2,000.00
Maintenance	\$ 1,000.00
New Equipment	\$ 500.00
Utilities	\$ 7,500.00
Village insurance	\$ 19,000.00

Fuel:	\$ 4,000.00
Miscellaneous:	\$ 1,600.00
Retirement Fund/Social Security Medicare	\$ 5,000.00
Playground/Recreation	<u>\$ 1,000.00</u>
TOTAL	\$ 41,600.00

NOTE: The following expenses were included in the audit but is not in our budget:

Telephone:	\$ 3,110.00
Permits:	\$ 500.00
Postage:	\$ 1,340.00
Dues:	\$ 293.00
Advertising:	\$ 99.00

2. STREET DEPARTMENT	
New Sidewalks & Repairs:	\$ 15,000.00
Repairing and Maintenance:	\$ 15,000.00
Street Lighting	\$ 3,500.00
Maintenance of Trucks & Related Equipment	\$ 10,000.00
Purchases of New Equipment	<u>\$ 15,000.00</u>
TOTAL	\$ 58,500.00

NOTE: The following expenses were included in the audit but is not in our budget:

Supplies:	\$ 3,435.00
Rentals:	\$ 5,330.00
Operating Chemicals:	\$ 4,139.00
Outside Services:	\$ 6,000.00

3. POLICE DEPARTMENT	
Salaries of Police Department Employees	\$ 30,000.00
Maintenance of Police Car	\$ 1,000.00
New Equipment/supplies	\$ 1,000.00
Training Reimbursement	<u>\$ 1,000.00</u>
TOTAL	\$ 33,000.00

4. PARK DEPARTMENT	
Parks	\$ 5,200.00

II. WATER FUND

WATER DEPARTMENT

Water Department Expenses \$ 110,000.00

Section 3: That all sums of money not needed for immediate purposes may be invested in Securities in the Federal Government in Federally Insured Savings and Loan Associations or in any checking account, any savings account or in Certificates of Deposit of any bank defined in the Illinois Banking Act, or in any kind in any financial institution as may be authorized by law.

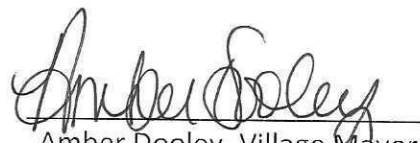
Section 4: Partial Invalidity. If any section, subdivision or sentence in this Ordinance is for any reason held invalid or unconstitutional by any Court of competent jurisdiction, such holding shall not affect or otherwise impair any other section, clause, provision, or portion of this Ordinance which is not, in or of itself, invalid or unconstitutional.

Section 5: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as authorized by 65 ILCS 5/1-2-4 and 65 ILCS 5/8-2-9.

SUMMARY OF APPROPRIATIONS

I.	GENERAL CORPORATE FUND	
	Administrative Department Expenses	\$ 118,800.00
	Street Expenses	\$ 58,500.00
	Police Department Expenses	\$ 33,000.00
	Park Department Expenses	\$ 5,200.00
	TOTAL GENERAL CORPORATE FUND	\$
II.	WATER FUND	
	Water Department Expenses	\$ 110,000.00
	TOTAL APPROPRIATIONS FOR FY 2020-2021	\$ 325,500.00

ON MOTION DULY MADE AND SECONDED and pursuant to roll call vote, this Ordinance was passed, approved and adopted this 5 day of May, 2020.


Amber Dooley, Village Mayor
Village of Mt. Auburn, Illinois

ATTEST:



Gerry Mahr, VILLAGE TREASURER

AYES: 5

NAYS: 0

ABSENT: 1

FILED IN THE OFFICE OF THE VILLAGE TREASURER
VILLAGE OF MT. AUBURN
PUBLISHED IN PAMPHLET FORM THIS 5 DAY OF May, 2020.

STATE OF ILLINOIS)
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COUNTY OF CHRISTIAN)

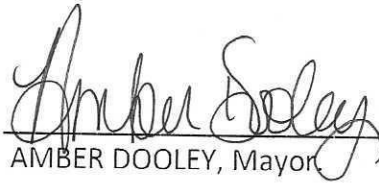
CERTIFICATE

I, AMBER DOOLEY, certify that I am the duly elected MAYOR of the Village Of Mt. Auburn, Christian County, Illinois.

I further certify that on May 5, 2020, the Board of Trustees of Such Village passed and approved Ordinance No. 191, entitled "ANNUAL APPROPRIATION ORDINANCE BEGINNING May 1, 2020 AND ENDING April 30, 2021 FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS", which provided by its terms that is should be published in pamphlet form.

The pamphlet form of Ordinance No. 191, including the Ordinance and cover sheet thereof, was prepared, and a copy of such Ordinance was posted in the village hall, commencing on May 5, 2020, and continuing for at least ten days thereafter. Copies of such ordinance were also available for public inspection upon request in the office of the municipal clerk.

DATED at, Mt. Auburn, Illinois, this 5 day of May, 2020.



AMBER DOOLEY, Mayor