

VILLAGE OF MT. AUBURN
CHRISTIAN COUNTY, ILLINOIS

ORDINANCE NO. 201

ANNUAL APPROPRIATION ORDINANCE
BEGINNING May 1, 2022 AND ENDING April 30, 2023
FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY
ILLINOIS

ADOPTED BY THE BOARD OF TRUSTEES
OF THE
VILLAGE OF MT. AUBURN

THIS 5th DAY OF April, 2022

PUBLISHED IN PAMPHLET FORM BY THE AUTHORITY OF THE VILLAGE BOARD OF
THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS
THIS 5th DAY OF April, 2022

FILED

MAY 08 2022

COUNTY
CLERK

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2 Village Hall/Operating Expenses

Office Supplies:	\$ 2,500.00	
Maintenance:	\$ 1,000.00	
New Equipment:	\$ 1,500.00	(\$500.00)
Utilities (Town Hall):	\$ 4,000.00	
Village insurance:	\$ 16,000.00	(\$18,000.00)
Fuel:	\$ 4,000.00	(\$3,000.00)
Miscellaneous:	\$ 1,500.00	(\$1,600.00)
Retaining Wall:	\$30,000.00	
Playground/Recreation:	\$ 1,000.00	
Telephone:	\$ 4,800.00	(\$3,100.00)
Permits:	\$ 2,500.00	
Postage:	\$ 1,500.00	(\$1,300.00)
Dues:	\$ 700.00	(\$1,000.00)
Advertising:	\$ 300.00	(\$100.00)
	TOTAL:	\$71,300.00

3. Street Department

New Sidewalks & Repairs:	\$ 15,000.00	
Repairing and Maintenance:	\$ 20,000.00	(\$15,000.00)
Street Lighting:	\$ 3,500.00	
Maintenance of Trucks & Related Equipment:	\$ 10,000.00	(\$25,000.00)
Purchases of New Equipment:	\$ 15,000.00	
Supplies:	\$ 1,500.00	(\$3,435.00)
Rentals:	\$ 500.00	(\$2,000.00)
Outside Services:	\$ 10,000.00	(\$6,000.00)
Training:	\$ 500.00	
Utilities:	\$ 3,500.00	
	TOTAL:	\$79,500.00

3. PARK DEPARTMENT

Parks General	\$ 7,500.00	(\$5,200.00)
Utilities: (Park I)	\$ 800.00	
(Park II)	\$ 700.00	
	TOTAL:	\$9,000.00

AMENDED ANNUAL APPROPRIATION ORDINANCE
 BEGINNING May 1, 2022 AND ENDING April 30, 2023
 FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS

Be it ordered by the President and Board of Trustees of the Village of Mt. Auburn, Illinois as follows:

Section 1: That the amounts hereinafter set forth, or so much as may be authorized by law, as may be needed and the same is hereby appropriated for the corporation purposes of the Village of Mt. Auburn, Illinois, to defray all necessary expenses and liabilities of said Village of Mt. Auburn, as hereinafter specified for the fiscal year commencing the 1st day of May, 2022 and ending the 30th day of April, 2023.


Section 2: The amount appropriated for each object and purpose is as follows:

DESCRIPTION	TOTAL APPROPRIATION	
I. GENERAL CORPORATE FUND		
1. ADMINISTRATIVE DEPARTMENT	Proposed	Last Years

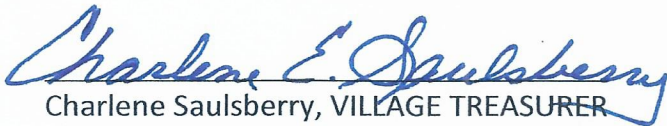
- Yellow = Dollar amount changed
- Red: = Moved from different Section
- Green = New category
- Grey = Broken down and split

<u>Salaries of Village Officials</u>		
Village Mayor	\$ 5,400.00	(\$5,640.00)
Village Clerk	\$ 3,000.00	(\$3,240.00)
Village Treasurer	\$ 4,800.00	(\$4,900.00)
Village Trustees	\$ 6,480.00	
Village Public Works Superintendent	\$ 43,000.00	
Employee Benefits:	\$ 3,000.00	(\$2,400.00)
Retirement Fund/Social Security/Medicare	\$ 5,000.00	
Village Laborer	\$ 4,000.00	
P.T. License operator/consultant	\$ 8,000.00	
Animal Control	\$ 1,440.00	
Attorney Fees	\$ 5,000.00	
Audit/Unspecified	\$ 7,500.00	(\$7,000.00)
TOTAL	\$96,620.00	

ON MOTION DULY MADE AND SECONDED and pursuant to roll call vote, this Ordinance was passed, approved and adopted this 5th day of April, 2022.


Michel N. Whitehead, Village Mayor
Village of Mt. Auburn, Illinois

ATTEST:


Charlene Saulsberry, VILLAGE TREASURER

AYES: Sandy Gooder, Rick Clayton, DeeDee Carey, Scott Vincent, Don Henderson

NAYS: _____

ABSENT: Biencia Patton

FILED

MAY 01 2022

**COUNTY
CLERK**

FILED IN THE OFFICE OF THE VILLAGE TREASURER
VILLAGE OF MT. AUBURN

STATE OF ILLINOIS)
)ss
COUNTY OF CHRISTIAN)


CERTIFICATE

I, MICHEL N. WHITEHEAD, certify that I am the duly elected MAYOR of the Village Of Mt. Auburn, Christian County, Illinois.

I further certify that on April 5th, 2020, the Board of Trustees of Such Village passed and approved Ordinance No. 201, entitled "ANNUAL APPROPRIATION ORDINANCE BEGINNING May 1, 2022 AND ENDING April 30, 2023 FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS", which provided by its terms that is should be published in pamphlet form.

The pamphlet form of Ordinance No. 201, including the Ordinance and cover sheet thereof, was prepared, and a copy of such Ordinance was posted in the village hall, commencing on April 5, 2022, and continuing for at least ten days thereafter. Copies of such ordinance were also available for public inspection upon request in the office of the municipal clerk.

DATED at, Mt. Auburn, Illinois, this 5th day of April, 2022.



Michel N. Whitehead, Mayor.

FILED
MAY 0
COUNTY CLERK