VILLAGE OF MT. AUBURN CHRISTIAN COUNTY, ILLINOIS

ORDINANCE NO. 201

ANNUAL APPROPRIATION ORDINANCE
BEGINNING May 1, 2022 AND ENDING April 30, 2023
FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY
ILLINOIS

ADOPTED BY THE BOARD OF TRUSTEES
OF THE
VILLAGE OF MT. AUBURN

THIS 5 H DAY OF April ,2022

PUBLISHED IN PAMPHLET FORM BY THE AUTHORITY OF THE VILLAGE BOARD OF THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS

THIS 5 Land DAY OF 1, 2022



MAY O



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2	Village Hell/Operating Expenses		
2	Village Hall/Operating Expenses	¢ 2 F00 00	
	Office Supplies:	\$ 2,500.00	
	Maintenance:	\$ 1,000.00	0.00)
	New Equipment:		0.00)
	Utilities (Town Hall):	\$ 4,000.00	000 001
	Village insurance:		,000.000)
	Fuel:		(00.00)
	Miscellaneous:	THE RESIDENCE OF THE PROPERTY	500.00)
	Retaining Wall:	\$30,000.00	
	Playground/Recreation:	\$ 1,000.00	
	Telephone:		100.00)
	Permits:	\$ 2,500.00	
	Postage:		300.00)
	Dues:		(00.00
	Advertising:	\$ 300.00 (\$10	0.00)
	TOTAL:	\$71,300.00	
3.	Street Department		
5.	Street Department	\$ 15,000.00	
	New Sidewalks & Repairs:		,000.00)
	Repairing and Maintenance:		,000.007
	Street Lighting:		000 00)
	Maintenance of Trucks & Related Equipment:		,000.00)
	Purchases of New Equipment:	\$ 15,000.00	425.00\
	Supplies:		435.00)
	Rentals:		(00.000
	Outside Services:		000.00)
	Training:	\$ 500.00	
	Utilities:	\$ 3,500.00	
	TOTAL:	\$79,500.00	
3.	PARK DEPARTMENT		
	Parks General		200.00)
	Utilities: (Park I)	\$ 800.00	
	(Park II)	\$ 700.00	
	TOTAL:	\$9,000.00	

AMENDED ANNUAL APPROPRIATION ORDINANCE BEGINNING May 1, 2022 AND ENDING April 30, 2023 FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS

Be it ordered by the President and Board of Trustees of the Village of Mt. Auburn, Illinois as follows:

Section 1: That the amounts hereinafter set forth, or so much as may be authorized by law, as may be needed and the same is hereby appropriated for the corporation purposes of the Village of Mt. Auburn, Illinois, to defray all necessary expenses and liabilities of said Village of Mt. Auburn, as hereinafter specified for the fiscal year commencing the 1st day of May, 2022 and ending the 30th day of April, 2023.

Section 2: The amount appropriated for each object and purpose is as follows:

DESCRIPTION

TOTAL APPROPRIATION

GENERAL CORPORATE FUND

1. ADMINISTRATIVE DEPARTMENT

Proposed

Last Years

Yellow = Dollar amount changed

Red: = Moved from different Section

Green = New category

Grey = Broken down and split

Salaries of Village Officials			
Village Mayor		5,400.00	(\$5,640.00)
Village Clerk		3,000.00	(\$3,240.00)
Village Treasures		4,800.00	(\$4,900.00)
Village Trustees		6,480.00	
Village Public Works Superintendent		43,000.00	
Employee Benefits:	Ç	3,000.00	(\$2,400.00)
Retirement Fund/Social Security/Medicare		5,000.00	
Village Laborer		4,000.00	
P.T. License operator/consultant		8,000.00	
Animal Control		1,440.00	
Attorney Fees		5,000.00	
Audit/Unspecified	C S	7,500.00	(\$7,000.00)
TO	TAL Ş	\$96,620.00	

II. WATER FUND

WATER DEPARTMENT

GENERAL CORPORATE FLIND

Loan Payme	ent:		\$16,000.00	
Water Tow	er Cleaning:		\$75,000.00	(\$50,000.00)
Outside Co	ntractors:		\$25,000.00	
Operating (Chemicals:		\$ 5,000.00	
Utilities:	(Well)		\$ 3,000.00	
	(Water plant Electric)		\$ 7,200.00	
	(Water Plant Gas)		\$ 2,500.00	
		TOTAL:	\$133,700.00	

Section 3: That all sums of money not needed for immediate purposes may be invested in Securities in the Federal Government in Federally Insured Savings and Loan Associations or in any checking account, any savings account or in Certificates of Deposit of any bank defined in the Illinois Banking Act, or in any kind in any financial institution as may be authorized by law.

Section 4: Partial Invalidity. If any section, subdivision or sentence in this Ordinance is for any reason held invalid or unconstitutional by any Court of competent jurisdiction, such holding shall not affect of otherwise impair any other section, clause, provision, or portion of this Ordinance which is not, in or of itself, invalid or unconstitutional.

Section 5: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as authorized by 65 ILCS 5/1-2-4 and 65 ILCS 5/8-2-9.

SUMMARY OF APPROPRATIONS

1.	GENERAL CORPORATE FOND	
	Administrative Department Expenses:	\$ 99,620.00 (\$83,100.00)
	Village Hall Operating Expenses:	<mark>\$ 71,300.00</mark> (\$49,300.00)
	Street Expenses:	\$ 79,500.00 (\$91,435.00)
	Park Department Expenses:	\$ 9,000.00 (\$5,200.)
	TOTAL GENERAL CORPATE FUND	\$ 259,420.00 (\$229,035.00)
П.	WATER FUND	
	Water Department Expenses	\$ 133,700.00 (\$115,000.00)
	TOTAL APPROPRIATIONS FOR	<u> </u>
	FY 2020-2021	\$ 393,120.00 (\$344,035.00)

was passed, approved and adopted this 5^{+k} day of $-k$ 0^{-k} 0^{-k} , 2022.
Michel N. Whitehead, Village Mayor
Village of Mt. Auburn, Illinois
ATTEST:
Karlen & Saulsberry
Charlene Saulsberry, VILLAGE TREASURER
AYES: Sundy Gooder, Rick Clayton, Dee Dee Cavey, Scott Vincent, Don Henderson NAYS:
ABSENT: Biencia Patton



MAY OF THE



FILED IN THE OFFICE OF THE VILLAGE TREASURER VILLAGE OF MT. AUBURN

STATE OF ILLINOIS))ss
COUNTY OF CHRISTIAN)
CERTIFICATE
I, MICHEL N. WHITEHEAD, certify that I am the duly elected MAYOR of the Village Of Mt. Auburn, Christian County, Illinois.
I further certify that on April 5th, 2020, the Board of Trustees of Such Village passed and approved Ordinance No. 201, entitled "ANNUAL APPROPRIATION ORDINANCE BEGINNING May 1, 2022 AND ENDING April 30, 2023 FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS", which provided by its terms that is should be published in pamphlet form.
The pamphlet form of Ordinance No, including the Ordinance and cover sheet thereof, was prepared, and a copy of such Ordinance was posted in the village hall, commencing on, 2022, and continuing for at least ten days thereafter. Copies of such ordinance were also available for public inspection upon request in the office of the municipal clerk.
DATED at, Mt. Auburn, Illinois, this 5^{+k} day of $April$ 2022.
Michel N. Whitehead, Mayor.
MAYO