

VILLAGE OF MT. AUBURN
CHRISTIAN COUNTY, ILLINOIS

ORDINANCE NO. 152

ANNUAL APPROPRIATION ORDINANCE
BEGINNING May 1, 2014 AND ENDING April 30, 2015
FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY
ILLINOIS

ADOPTED BY THE BOARD OF TRUSTEES
OF THE
VILLAGE OF MT. AUBURN

THIS 2nd DAY OF June, 2014



PUBLISHED IN PAMPHLET FORM BY THE AUTHORITY OF THE VILLAGE BOARD OF
THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS

THIS 2nd DAY OF June, 2014

AMENDED ANNUAL APPROPRIATION ORDINANCE
 BEGINNING May 1, 2014 AND ENDING April 30, 2015
 FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS

Be it ordered by the President and Board of Trustees of the Village of Mt. Auburn, Illinois as follows:

Section 1: That the amounts hereinafter set forth, or so much as may be authorized by law, as may be needed and the same is hereby appropriated for the corporation purposes of the Village of Mt. Auburn, Illinois, to defray all necessary expenses and liabilities of said Village of Mt. Auburn, as hereinafter specified for the fiscal year commencing the 1st day of May, 2014 and ending the 30th day of April, 2015.

Section 2: The amount appropriated for each object and purpose is as follows:

DESCRIPTION	TOTAL APPROPRIATION
I. GENERAL CORPORATE FUND	
1. ADMINISTRATIVE DEPARTMENT	
<u>Salaries of Village Officials</u>	
Village Mayor	\$ 4,200.00
Village Clerk	\$ 1,200.00
Village Treasurer	\$ 5,500.00
Village Trustees	\$ 8,000.00
Village Public Works Superintendent	\$ 33,000.00
Village Laborer	\$ 5,000.00
Animal Control	\$ 1,500.00
Attorney Fees	\$ 5,000.00
Additional Labor	\$ 7,000.00
Audit/Unspecified	<u>\$ 5,500.00</u>
TOTAL	\$75,900.00
 <u>Village Hall</u>	
Office Supplies	\$ 2,500.00
Cleaning	\$ 1,350.00
Maintenance	\$ 3,000.00
New Equipment	\$ 2,500.00
Utilities	\$ 6,600.00
Village insurance	\$ 20,000.00
Retirement Fund/Social Security	
Medicare	\$ 20,000.00
Playground/Recreation	<u>\$ 0.00</u>
TOTAL	\$ 55,950.00

2.	STREET DEPARTMENT	
	New Sidewalks & Repairs	\$ 15,000.00
	Repairing & Maintaining	\$ 95,000.00
	Street Lighting	\$ 8,000.00
	Maintenance of Trucks & Related Equipment	\$ 10,000.00
	Purchases of New Equipment	<u>\$ 50,000.00</u>
	TOTAL	\$178,000.00
3.	POLICE DEPARTMENT	
	Salaries of Police Department Employees	\$ 40,000.00
	Maintenance of Police Car	\$ 10,000.00
	New Equipment	\$ 10,000.00
	Training Reimbursement	<u>\$ 2,000.00</u>
	TOTAL	\$ 62,000.00
4.	PARK DEPARTMENT	
	Parks	\$ 136,500.00

II. WATER FUND

WATER DEPARTMENT	
Water Department Expenses	\$ 600,000.00

Section 3: That all sums of money not needed for immediate purposes may be invested in Securities in the Federal Government in Federally Insured Savings and Loan Associations or in any checking account, any savings account or in Certificates of Deposit of any bank defined in the Illinois Banking Act, or in any kind in any financial institution as may be authorized by law.

Section 4: Partial Invalidity. If any section, subdivision or sentence in this Ordinance is for any reason held invalid or unconstitutional by any Court of competent jurisdiction, such holding shall not affect or otherwise impair any other section, clause, provision, or portion of this Ordinance which is not, in or of itself, invalid or unconstitutional.

Section 5: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as authorized by 65 ILCS 5/1-2-4 and 65 ILCS 5/8-2-9.

SUMMARY OF APPROPRIATIONS

I.	GENERAL CORPORATE FUND	
	Administrative Department Expenses	\$ 131,850.00
	Street Expenses	\$ 178,000.00
	Police Department Expenses	\$ 62,000.00
	Park Department Expenses	\$ 136,500.00
	TOTAL GENERAL CORPATE FUND	\$ 508,350.00
II.	WATER FUND	
	Water Department Expenses	\$ 600,000.00
	TOTAL WATER FUND:	\$ 600,000.00
	TOTAL APPROPRIATIONS FOR FY 2013-2014	\$1,108,350.00

ON MOTION DULY MADE AND SECONDED and pursuant to roll call vote, this Ordinance was passed, approved and adopted this 2nd day of June, 2014.

Bette Rankins
BETTE RANKINS, Village Mayor
Village of Mt. Auburn, Illinois

ATTEST:

Shamron Krachum
Shamron Krachum, VILLAGE CLERK.

AYES: 6

NAYS: 0

ABSENT: 0

