

VILLAGE OF MT. AUBURN  
CHRISTIAN COUNTY, ILLINOIS

**FILED**

AUG - 9 2013

COUNTY  
CLERK

ORDINANCE NO. 142

ANNUAL APPROPRIATION ORDINANCE  
BEGINNING Aug. 5, 2013 AND ENDING July 31, 2014  
FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY  
ILLINOIS

ADOPTED BY THE BOARD OF TRUSTEES  
OF THE  
VILLAGE OF MT. AUBURN

THIS 5th DAY OF August, 2013

PUBLISHED IN PAMPHLET FORM BY THE AUTHORITY OF THE VILLAGE BOARD OF  
THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS  
THIS 5th DAY OF August, 2013

AMENDED ANNUAL APPROPRIATION ORDINANCE  
 BEGINNING May 1, 2013 AND ENDING April 31, 2014  
 FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS

Be it ordered by the President and Board of Trustees of the Village of Mt. Auburn, Illinois as follows:

Section 1: That the amounts hereinafter set forth, or so much as may be authorized by law, as may be needed and the same is hereby appropriated for the corporation purposes of the Village of Mt. Auburn, Illinois, to defray all necessary expenses and liabilities of said Village of Mt. Auburn, as hereinafter specified for the fiscal year commencing the 1<sup>st</sup> day of May, 2013 and ending the 31<sup>st</sup> day of April, 2014.

Section 2: The amount appropriated for each object and purpose is as follows:

| DESCRIPTION                          | TOTAL APPROPRIATION |
|--------------------------------------|---------------------|
| I. GENERAL CORPORATE FUND            |                     |
| 1. ADMINISTRATIVE DEPARTMENT         |                     |
| <u>Salaries of Village Officials</u> |                     |
| Village Mayor                        | \$ 4,200.00         |
| Village Clerk                        | \$ 1,200.00         |
| Village Treasurer                    | \$ 5,500.00         |
| Village Trustees                     | \$ 8,000.00         |
| Village Public Works Superintendent  | \$ 33,000.00        |
| Village Laborer                      | \$ 5,000.00         |
| Animal Control                       | \$ 1,500.00         |
| Attorney Fees                        | \$ 5,000.00         |
| Additional Labor                     | \$ 7,000.00         |
| Audit/Unspecified                    | <u>\$ 5,500.00</u>  |
| TOTAL                                | \$75,900.00         |
| <br><u>Village Hall</u>              |                     |
| Office Supplies                      | \$ 2,500.00         |
| Cleaning                             | \$ 1,350.00         |
| Maintenance                          | \$ 3,000.00         |
| New Equipment                        | \$ 2,500.00         |
| Utilities                            | \$ 6,600.00         |
| Village insurance                    | \$ 20,000.00        |
| Retirement Fund/Social Security      |                     |
| Medicare                             | \$ 20,000.00        |
| Playground/Recreation                | <u>\$ 0.00</u>      |
| TOTAL                                | \$ 55,950.00        |

|    |   |                     |
|----|---|---------------------|
| 2. | STREET DEPARTMENT                         |                     |
|    | New Sidewalks & Repairs                   | \$ 15,000.00        |
|    | Repairing & Maintaining                   | \$ 95,000.00        |
|    | Street Lighting                           | \$ 8,000.00         |
|    | Maintenance of Trucks & Related Equipment | \$ 10,000.00        |
|    | Purchases of New Equipment                | <u>\$ 50,000.00</u> |
|    | TOTAL                                     | \$178,000.00        |
| 3. | POLICE DEPARTMENT                         |                     |
|    | Salaries of Police Department Employees   | \$ 40,000.00        |
|    | Maintenance of Police Car                 | \$ 10,000.00        |
|    | New Equipment                             | \$ 10,000.00        |
|    | Training Reimbursement                    | <u>\$ 2,000.00</u>  |
|    | TOTAL                                     | \$ 62,000.00        |
| 4. | PARK DEPARTMENT                           |                     |
|    | Parks                                     | \$ 136,500.00       |

II. WATER FUND

|                           |               |
|---------------------------|---------------|
| WATER DEPARTMENT          |               |
| Water Department Expenses | \$ 600,000.00 |

Section 3: That all sums of money not needed for immediate purposes may be invested in Securities in the Federal Government in Federally Insured Savings and Loan Associations or in any checking account, any savings account or in Certificates of Deposit of any bank defined in the Illinois Banking Act, or in any kind in any financial institution as may be authorized by law.

Section 4: Partial invalidity. If any section, subdivision or sentence in this Ordinance is for any reason held invalid or unconstitutional by any Court of competent jurisdiction, such holding shall not affect or otherwise impair any other section, clause, provision, or portion of this Ordinance which is not, in or of itself, invalid or unconstitutional.

Section 5: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as authorized by 65 ILCS 5/1-2-4 and 65 ILCS 5/8-2-9.

SUMMARY OF APPROPRIATIONS

|     |  |                |
|-----|--|----------------|
| I.  | GENERAL CORPORATE FUND                   |                |
|     | Administrative Department Expenses       | \$ 131,850.00  |
|     | Street Expenses                          | \$ 178,000.00  |
|     | Police Department Expenses               | \$ 62,000.00   |
|     | Park Department Expenses                 | \$ 136,500.00  |
|     | TOTAL GENERAL CORPATE FUND               | \$ 508,350.00  |
| II. | WATER FUND                               |                |
|     | Water Department Expenses                | \$ 600,000.00  |
|     | TOTAL WATER FUND:                        | \$ 600,000.00  |
|     | TOTAL APPROPRIATIONS FOR<br>FY 2013-2014 | \$1,108,350.00 |

ON MOTION DULY MADE AND SECONDED and pursuant to roll call vote, this Ordinance was passed, approved and adopted this 5th day of August 2013.

Bette Rankins  
BETTE RANKINS, Village Mayor  
Village of Mt. Auburn, Illinois

ATTEST:

Geneva Anderson  
GENEVA ANDERSON, VILLAGE TREASURER

AYES: 6

NAYS: 0

ABSENT: 0

FILED IN THE OFFICE OF THE VILLAGE TREASURER  
VILLAGE OF MT. AUBURN  
PUBLISHED IN PAMPHLET FORM THIS 5th DAY OF August, 2013.

STATE OF ILLINOIS        )  
                                  )ss  
COUNTY OF CHRISTIAN )

CERTIFICATE

I, BETTE RANKINS, certify that I am the duly elected MAYOR of the Village Of Mt. Auburn, Christian County, Illinois.

I further certify that on August 5, 2013, the Board of Trustees of Such Village passed and approved Ordinance No. 142, entitled "ANNUAL APPROPRIATION ORDINANCE BEGINNING May 1, 2013 AND ENDING April 31, 2014 FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS", which provided by its terms that is should be published in pamphlet form.

The pamphlet form of Ordinance No. 142, including the Ordinance and cover sheet thereof, was prepared, and a copy of such Ordinance was posted in the village hall, commencing on August 5, 2013, and continuing for at least ten days thereafter. Copies of such ordinance were also available for public inspection upon request in the office of the municipal clerk.

DATED at, Mt. Auburn, Illinois, this 5th day of August, 2013.

Bette Rankins  
BETTE RANKINS, Mayor.

