

VILLAGE OF MT. AUBURN  
CHRISTIAN COUNTY, ILLINOIS



ORDINANCE NO. 128

ANNUAL APPROPRIATION ORDINANCE  
BEGINNING MAY 1, 2011 AND ENDING APRIL 30, 2012  
FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY  
ILLINOIS

ADOPTED BY THE BOARD OF TRUSTEES  
OF THE  
VILLAGE OF MT. AUBURN

THIS 5th DAY OF July, 2011

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF THE VILLAGE BOARD OF  
THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS

THIS 5th DAY OF July, 2011.

AMENDED ANNUAL APPROPRIATION ORDINANCE  
 BEGINNING MAY 1, 2011 AND ENDING APRIL 30, 2012  
 FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS

Be it ordered by the President and Board of Trustees of the Village of Mt. Auburn, Illinois as follows:

Section 1: That the amounts hereinafter set forth, or so much as may be authorized by law, as may be needed and the same is hereby appropriated for the corporation purposes of the Village of Mt. Auburn, Illinois, to defray all necessary expenses and liabilities of said Village of Mt Auburn, as hereinafter specified for the fiscal year commencing the 1<sup>st</sup> day of May 2011 and ending the 30<sup>th</sup> day of April 2012.

Section 2: The amount appropriated for each object and purpose is as follows:

DESCRIPTION	TOTAL APPROPRIATION
I. GENERAL CORPORATE FUND	
1. ADMINISTRATIVE DEPARTMENT	
<u>Salaries of Village Officials</u>	
Village Mayor	\$ 3,000.00
Village Clerk	\$ 4,500.00
Village Treasurer	\$ 4,500.00
Village Trustees	\$ 8,000.00
Village Public Works Superintendent	\$ 48,000.00
Village Laborer	\$ 5,000.00
Animal Control	\$ 3,000.00
Attorney Fees	\$ 5,000.00
Additional Labor	\$ 7,000.00
Audit/Unspecified	<u>\$ 5,500.00</u>
TOTAL	\$ 93,500.00
<u>Village Hall</u>	
Office Supplies	\$ 2,500.00
Cleaning	\$ 1,350.00
Maintenance	\$ 3,000.00
New Equipment	\$ 2,500.00
Utilities	\$ 6,600.00
Village Insurance	\$ 20,000.00
Retirement Fund/Social Security	
Medicare	\$ 20,000.00
Playground/Recreation	<u>\$</u>
TOTAL	\$ 55,000.00

2.	STREET DEPARTMENT	
	New Sidewalks & Repairs	\$ 15,000.00
	Repairing & Maintaining	\$ 95,000.00
	Street Lighting	\$ 8,000.00
	Maintenance of Trucks & Related Equipment	\$ 10,000.00
	Purchases of New Equipment	<u>\$100,000.00</u>
	TOTAL	\$228,000.00
3.	POLICE DEPARTMENT	
	Salaries of Police Department Employees	\$ 40,000.00
	Maintenance of Police Car	\$ 10,000.00
	New Equipment	\$ 30,000.00
	Training Reimbursement	<u>\$ 2,000.00</u>
	TOTAL	\$ 82,000.00
4.	PARK DEPARTMENT	
	Parks	\$136,500.00

## II. WATER FUND

WATER DEPARTMENT	
Water Department Expenses	\$600,000.00

Section 3: That all sums of money not needed for immediate purposes may be invested in Securities in the Federal Government in Federally Insured Savings and Loan Associations or in any checking account, any savings account or in Certificates of Deposit of any bank defined in the Illinois Banking Act, or in any kind in any financial institution as may be authorized by law.

Section 4: Partial Invalidity. If any section, subdivision or sentence in this Ordinance is for any reason held invalid or unconstitutional by any Court of competent jurisdiction, such holding shall not affect or otherwise impair any other section, clause, provision, or portion of this Ordinance which is not, in or of itself, invalid or unconstitutional.

Section 5: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as authorized by 65 ILCS 5/1-2-4 and 65 ILCS 5/8-2-9.

SUMMARY OF APPROPRIATIONS

I. GENERAL CORPORATE FUND  
Administrative Department Expenses \$ 145,450.00  
Street Expenses \$ 228,000.00  
Police Department Expenses \$ 82,000.00  
Park Department Expenses \$ 136,500.00  
  
TOTAL GENERAL CORPORATE FUND \$ 591,950.00

II. WATER FUND  
Water Department Expenses \$ 600,000.00  
  
TOTAL WATER FUND: \$ 600,000.00

TOTAL APPROPRIATIONS FOR  
FY 2010 - 2011 \$1,191,950.00

ON MOTION DULY MADE AND SECONDED and pursuant to roll call vote, this Ordinance was passed, approved and adopted this 5th day of July, 2011.

Bette Rankins  
BETTE RANKINS, Village Mayor  
Village of Mt. Auburn, Illinois

ATTEST:

Geneva Anderson  
GENEVA ANDERSON, VILLAGE TREASURER

AYES: 6 Bonnie Clayton, Gerry Mahr, Ellen Goodrich, Jr.,  
Don Anderson, Joe Gillock, Dixie Vincent

NAYS: 0

ABSENT: 0

FILED IN THE OFFICE OF THE VILLAGE TREASURER  
VILLAGE OF MT. AUBURN  
PUBLISHED IN PAMPHLET FORM THIS 7th DAY OF July, 2011.

STATE OF ILLINOIS        )  
  ) ss  
COUNTY OF CHRISTIAN    )

CERTIFICATE

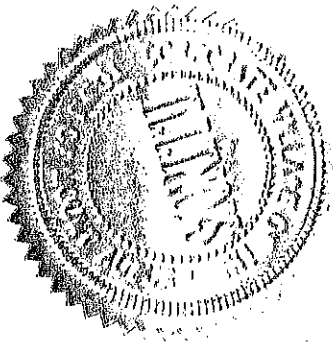
I, BETTE RANKINS, certify that I am the duly elected MAYOR of the Village of Mt. Auburn, Christian County, Illinois.

I further certify that on July 5, 2011, the Board of Trustees of such Village passed and approved Ordinance No. 128, entitled "ANNUAL APPROPRIATION ORDINANCE BEGINNING MAY 1, 2011 AND ENDING APRIL 30, 2012 FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS", which provided by its terms that it should be published in pamphlet form.

The pamphlet form of Ordinance No. 128, including the Ordinance and cover sheet thereof, was prepared, and a copy of such Ordinance was posted in the village hall, commencing on July 7, 2011, and continuing for at least ten days thereafter. Copies of such ordinance were also available for public inspection upon request in the office of the municipal clerk.

DATED at, Mt. Auburn, Illinois, this 7th day of July, 2011.

(SEAL)



Bette Rankins, Mayor  
BETTE RANKINS, Mayor.