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VILLAGE OF MT. AUBURN
ORDINANCE NO. 122

FILED
JAN 21 2010
COUNTY CLERK

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES
FOR THE FISCAL YEAR BEGINNING MAY 1, 2009 AND ENDING APRIL 30, 2010
OF THE VILLAGE OF MT. AUBURN, COUNTY OF CHRISTIAN AND STATE OF
ILLINOIS

ADOPTED BY THE BOARD OF TRUSTEES
OF THE VILLAGE OF MT. AUBURN
THE 7th DAY OF DECEMBER, 2009

VILLAGE OF MT. AUBURN

ORDINANCE NO. 122

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES
FOR THE FISCAL YEAR BEGINNING MAY 1, 2009 AND ENDING APRIL 30, 2010
OF THE VILLAGE OF MT. AUBURN, COUNTY OF CHRISTIAN AND
STATE OF ILLINOIS

WHEREAS, the President and the Board of Trustees of the Village of Mt. Auburn in the County of Christian and the State of Illinois, did on the 7th day of December, 2009, pass the Annual Appropriation Ordinance of said Village for the Fiscal Year commencing May 1, 2009 and ending April 30, 2010, the amount of which is ascertained to be the aggregate sum of \$1,071,820.00, which said Annual Appropriation Ordinance was duly published in pamphlet form on the 7th day of December, 2009; and

WHEREAS, more than 20 days prior to the adoption of this Ordinance, the President and Board of Trustees of the village of Mt. Auburn, Christian County, Illinois, did on the 7th day of December, 2009, pass a Motion wherein they determined the amounts of money, exclusive of any portion of this levy attributed to the cost of conducting an election required by the general election law, estimated to be necessary to be raised by taxation for the aforesaid fiscal year upon the taxable property on its district, all in compliance with Section 4 of Public Act 82-102 known as the Truth in Taxation Act; and it has been determined that no public hearing is required pursuant to said "Truth in Taxation Act" incident to the adoption of this Tax Levy Ordinance.

NOW, THEREFORE BE IT ORDAINED by the Village President and the board of Trustees of the village of Mt. Auburn, Illinois, as follows:

Section 1: That the total amount of \$23,000.00 be and the same is hereby levied and assessed upon all property subject to taxation within the corporate limits of said Village of Mt. Auburn according to the value of said property as the same is assessed and equalized for a state and county purposes for the current fiscal year for the following more specific purposes and funds mentioned in said Annual Appropriations Ordinance and including herein, and in the respective specific amounts, as follows, to-wit:

	APPROPRIATED	TO BE RAISED BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE RAISED BY TAXATION
I. <u>GENERAL CORPORATE FUND</u>			\$11,000.00
1. <u>ADMINISTRATIVE DEPARTMENT</u>			
<u>Salaries of Village Officials</u>			
Village Mayor	\$ 2,750		
Village Clerk	\$ 4,400		
Village Treasurer	\$ 4,400		
Village Trustees	\$ 7,700		
Village Public Works Superintendent	\$44,000		
Village Laborer	\$ 1,100		
Animal Control	\$ 2,700		
Attorney Fees	\$ 3,300		
Additional Labor	\$ 6,600		
Audit/Unspecified	\$ 5,500		\$1,600.00
TOTAL	\$82,500		
<u>Village Hall</u>			
Office Supplies	\$ 2,000		
Cleaning	\$ 1,320		
Maintenance	\$ 2,200		
New Equipment	\$ 2,200		
Utilities	\$ 6,600		
Village Insurance	\$ 20,000		\$5,000.00
Retirement Fund/Social Security/ Medicare	\$20,000		\$2,700.00
TOTAL ADMIN. DEPT. EXPENSES	\$136,820	\$117,525	\$20,300.00

	APPROPRIATED	TO BE RAISED BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE RAISED BY TAXATION
2. <u>STREET DEPARTMENT</u>			
New Sidewalks & Repairs	\$5,000	\$5000	\$-0-
Repairing & Maintaining Streets & Alleys	\$80,000	\$80,000	\$-0-
Street Lighting	\$8,000	\$8,000	\$-0-
Maintenance of Trucks and Related Equipment	\$100,000	\$100,000	\$-0-
Purchases of New Equipment	\$10,000	\$10,000	\$-0-
TOTAL STREET DEPT. EXPENSES:	\$203,000	\$203,000	\$-0-

3. POLICE DEPARTMENT

Salaries of Police Department Employees	\$40,000	\$40,000	\$-0-
Maintenance of Police Car	\$10,000	\$10,000	\$-0-
New Equipment	\$30,000	\$30,000	\$-0-
Training Reimbursement	\$2,000	\$2000	\$-0-
TOTAL POLICE DEPT. EXPENSES:	\$82,000	\$82,000	\$-0-

4. PARK DEPARTMENT

Outside Services	\$10,000.00		
Utilities	\$5,000.00		
Supplies	\$2,500.00		
Maintenance	\$2,500.00		
Capital Improvements	\$30,000.00		
TOTAL PARK DEPT. EXPENSES:	\$50,000.00	\$47,056	\$3,000.00

SUMMARY OF CORPORATE FUNDS:

ADMINISTRATIVE DEPT. EXPENSES	\$136,820	\$117,525	\$20,300
STREET DEPT EXPENSES	\$203,000	\$203,000	
POLICE DEPT. EXPENSES	\$82,000	\$82,000	
PARK DEPT. EXPENSES	\$50,000	\$47,056	\$3,000
	<u>\$471,820.00</u>	<u>\$449,581.00</u>	<u>\$23,300.00</u>

	TO BE RAISED BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE RAISED BY TAXATION
APPROPRIATED		

II. WATER FUND

WATER DEPARTMENT

Personnel	\$100,000		
Outside Services	\$125,000		
Utilities	\$50,000		
Supplies	\$125,000		
Maintenance	\$50,000		
Capital Improvements	\$150,000		
TOTAL WATER DEPT. EXPENSES	<u>\$600,000.00</u>	<u>\$600,000</u>	<u>-0-</u>

SUMMARY OF TAX LEVY
(May 1, 2009 through April 30, 2010)

RECAPITULATION

I. GENERAL CORPORATE FUND	ILLINOIS COMPILED STATUTES	AMOUNTS TO BE RAISED BY TAX
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ADMINISTRATIVE DEPARTMENTS

General Corporate Tax	65 ILCS 5/8-3-1	\$11,000
Insurance Liability, Unemployment and Workman's Compensation	745 ILCS 10/9-107	\$5,000

Municipal Auditing Tax	65 ILCS 5/8-8-8	\$1,600
Social Security & Medicare Tax	40 ILCS 5/21-110 & 40 ILCS 5/21-110.1	\$2,700
Playground/Recreation Tax	65 ILCS 5/11-95-7 & 65 ILCS 5/11-95-8	\$3,000
TOTAL TAXES TAX LEVY:		\$23,300

Section 2: There is hereby certified to the County Clerk of Christian County, Illinois, the several sums aforesaid, constituting the said total amount of \$23,300.00 which said total amount the said Village of Mt. Auburn requires to be raised by taxation for the current fiscal year of said Village and the Village Clerk is hereby ordered and directed to file with the County Clerk of Christian County, Illinois, on or before the time required by law, a certified copy of this Ordinance.

Section 3: If any section, clause, provision or portion of this Ordinance shall be held to be invalid or unconstitutional by any Court of competent jurisdiction, such holding shall not affect or otherwise impair any other section, clause, provision, or provision or portion of this Ordinance which is not, in or of itself, invalid or unconstitutional.

Section 4: This Ordinance shall be in full force and effect immediately on and after its passage and approval as provided by law.

ADOPTED this 7th day of Dec, 2009 pursuant to roll call vote as follows:

AYES: Trustees: Rick Clayton, Bonnie Clayton, Joe Gillock, Don Henderson, Sean Bottrell, Felix Vincent

NAYS: _____

ABSENT: _____

APPROVED THIS 7th DAY OF December 2009.

Bette Rankins
BETTE RANKINS, Village President
Village of Mt. Auburn, Illinois

ATTEST:

Tammy J. Hamell
TAMMY HAMELL, Village Clerk

(MUNICIPAL SEAL)

FILED IN THE OFFICE OF THE VILLAGE CLERK
VILLAGE OF MT. AUBURN,
ON THE 7th DAY OF Dec, 2009

TRUTH IN TAXATION

CERTIFICATE OF COMPLIANCE

I, the undersigned hereby certify that I am the presiding officer of the village of Mt. Auburn, Christian County, Illinois and as such presiding officer, I certify that the Levy Ordinance a copy of which is attached, was adopted pursuant to, and in all respect in compliance with, the provisions of Sections 4 through 7 of the Truth in Taxation Act.

The notice and hearing requirements of Section 6 of the Act are not applicable.

The notice requirement of Section 7 is inapplicable.

Dated this 7 day of December, 2009

Bette Rankins
BETTE RANKINS, Village President
(Presiding Officer)
Village of Mt. Auburn, Illinois