

VILLAGE OF MT. AUBURN

ORDINANCE NO. 119

ANNUAL APPROPRIATION ORDINANCE
BEGINNING MAY 1, 2009 AND ENDING APRIL 30, 2010
FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS

ADOPTED BY THE
BOARD OF TRUSTEES
OF THE
VILLAGE OF MT. AUBURN
THE 6TH DAY OF JULY, 2009

PUBLISHED IN PAMPHLET FORM BY AUTHORITY
OF THE BOARD OF TRUSTEES OF THE
VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS
THIS 6TH DAY OF JULY, 2009

**ANNUAL APPROPRIATION ORDINANCE
BEGINNING MAY 1, 2009 AND ENDING APRIL 30, 2010
FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS**

Be it ordained by the President and Board of Trustees of the Village of Mt.

Auburn, Illinois, as follows:

Section 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, as may be needed and the same if hereby appropriated for the corporate purposes of the Village of Mt. Auburn, Illinois, to defray all necessary expenses and liabilities of said Village of Mt. Auburn, as hereinafter specified for the fiscal year commencing the 1st day of May, 2009 and ending the 30th day of April, 2010.

Section 2: The amount appropriated for each object and purpose is as follows:

<u>DESCRIPTION</u>	<u>TOTAL APPROPRIATION</u>
I. <u>GENERAL CORPORATE FUND</u>	
1. <u>ADMINISTRATIVE DEPARTMENT</u>	
<u>Salaries of Village Officials</u>	
Village President	\$ 3,000.00
Village Clerk	\$ 4,500.00
Village Treasurer	\$ 4,500.00
Village Trustees	\$ 8,000.00
Village Public Works Superintendent	\$ 44,000.00
Village Laborer	\$ 5,000.00
Animal Control	\$ 3,000.00
Attorney Fees	\$ 5,000.00
Additional Labor	\$ 7,000.00
Audit/Unspecified	<u>\$ 5,500.00</u>
TOTAL	\$89,500.00
 <u>Village Hall</u>	
Office Supplies	\$ 2,500.00
Cleaning	\$ 1,350.00
Maintenance	\$ 3,000.00
New Equipment	\$ 2,500.00
Utilities	<u>\$ 6,600.00</u>
TOTAL	\$ 15,950.00
 Village Insurance	\$ 20,000.00
 Retirement Fund/Social Security/Medicare	\$ 20,000.00

2.	<u>STREET DEPARTMENT</u>	
	New Sidewalks & Repairs	\$ 15,000.00
	Repairing & Maintaining Streets & Alleys	\$ 95,000.00
	Street Lighting	\$ 8,000.00
	Maintenance of Trucks & Related Equipment	\$ 10,000.00
	Purchase of New Equipment	<u>\$100,000.00</u>
	TOTAL	\$228,000.00
3.	<u>POLICE DEPARTMENT</u>	
	Salaries of Police Department Employees	\$ 40,000.00
	Maintenance of Police Car	\$ 10,000.00
	New Equipment	\$ 30,000.00
	Training Reimbursement	<u>\$ 2,000.00</u>
	TOTAL	\$ 82,000.00
4.	<u>PARK DEPARTMENT</u>	
	Outside Services	\$ 20,000.00
	Utilities	\$ 6,500.00
	Supplies	\$ 5,000.00
	Maintenance	\$ 5,000.00
	Capital Improvements	<u>\$100,000.00</u>
	TOTAL	\$136,500.00

II. WATER FUND

WATER DEPARTMENT

Personnel	\$100,000.00
Outside Services	\$125,000.00
Utilities	\$ 50,000.00
Supplies	\$125,000.00
Maintenance	\$ 50,000.00
Capital Improvements	<u>\$150,000.00</u>
TOTAL	\$600,000.00

Section 3: That all sums of money not needed for immediate purposes may be invested in Securities in the Federal Government, in Federally Insured Savings and Loan Associations or in any checking account, any savings account or in Certificates of Deposits of any bank defined in the Illinois Banking Act, or in any account of any kind in any financial institution as may be authorized by law.

Section 4: Partial Invalidity. If any section, subdivision or sentence in this Ordinance is for any reason held invalid or unconstitutional by any

Court of competent jurisdiction, such holding shall not affect or otherwise impair any other section, clause, provision, or portion of this Ordinance which is not, in or of itself, invalid or unconstitutional.

Section 5: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as authorized by 65 ILCS 5/1-2-4 and 65 ILCS 5/8-2-9.

SUMMARY OF APPROPRIATIONS

I.	<u>GENERAL CORPORATE FUND</u>	
	Administrative Department Expenses	\$145,450.00
	Street Department Expenses	\$228,000.00
	Police Department Expenses	\$ 82,000.00
	Park Department Expenses	<u>\$136,500.00</u>
	Total General Corporate Fund	\$591,950.00
II.	<u>WATER FUND</u>	
	Water Department Expenses	<u>\$600,000.00</u>
	Total Water Fund	\$600,000.00
	Total Appropriations for Fiscal Year 2009-2010	<u>\$1,191,950.00</u>

ON MOTION DULY MADE AND SECONDED and pursuant to roll call vote, this Ordinance was passed, approved and adopted this 6th day of July, 2009.

Betty Ann Rankins, Village President
Betty Ann Rankins, Village President
Village of Mt. Auburn, Illinois 62547

ATTEST:

Tammy Jo Hamell
Tammy Hamell, Village Clerk

(MUNICIPAL SEAL)

AYES: Rick Clayton, Bonnie Clayton, Joe Gillock, Don Henderson, Dean Bottrell, Dixie

Vincent

NAYS: _____

ABSENT: _____

FILED IN THE OFFICE OF THE VILLAGE CLERK
VILLAGE OF MT. AUBURN, ON THE 6TH DAY OF JULY, 2009

PUBLISHED IN PAMPHLET FORM THIS 6TH DAY OF JULY, 2009

CERTIFICATE

STATE OF ILLINOIS)
) SS.
COUNTY OF CHRISTIAN)

I, TAMMY HAMELL, certify that I am the duly elected and acting Village Clerk of the Village of Mt. Auburn, Christian County, Illinois.

I further certify that on July 6, 2009, the Board of Trustees of said Village passed, approved, and adopted Ordinance No. 119 entitled "**ANNUAL APPROPRIATION ORDINANCE BEGINNING MAY 1, 2009 AND ENDING APRIL 30, 2010 FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS**".

The pamphlet form of Ordinance No. 119, including the Ordinance and cover sheet thereof was prepared, and a copy of such Ordinance was posted in the Village hall, commencing on July 6, 2009, and continuing for at least ten days thereafter. Copies of such Ordinance were also available for public inspection upon request in the office of the Village Clerk.

DATED at Mt. Auburn, Illinois, this 6th day of July, 2009


Tammy Hamell Village Clerk

(MUNICIPAL SEAL)