

VILLAGE OF MT. AUBURN

ORDINANCE NO. 115

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR
THE FISCAL YEAR BEGINNING MAY 1, 2008 AND ENDING APRIL 30, 2009
OF THE VILLAGE OF MT. AUBURN, COUNTY OF CHRISTIAN
AND STATE OF ILLINOIS

ADOPTED BY THE
BOARD OF TRUSTEES
OF THE
VILLAGE OF MT. AUBURN
THIS 1st DAY OF DECEMBER, 2008.

104.99 ⁰¹/₁₀

Last Tuesday
December

VILLAGE OF MT. AUBURN

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AND STATE OF ILLINOIS

WHEREAS, the President and the Board of Trustees of the Village of Mt. Auburn in the Village of Mt. Auburn in the County of Christian and the State of Illinois, did on the 7th day of July, 2008, pass the Annual Appropriation Ordinance of said Village for the fiscal year beginning May 1, 2008 and ending April 30, 2009, the amount of which is ascertained to be the aggregate sum of \$1,071,820, which said Annual Appropriation Ordinance was duly published in pamphlet form on the 7th day of July A.D. 2008; and

WHEREAS, more than 20 days prior to the adoption of this Ordinance, the President and Board of Trustees of the Village of Mt. Auburn, Christian County, Illinois, did on the 3rd day of November, 2008, pass a Motion wherein they determined the amounts of money, exclusive of any portion of this levy attributed to the cost of conducting an election required by the general election law, estimated to be necessary to be raised by taxation for the aforesaid fiscal year upon the taxable property in its district, all in compliance with Section 4 of Public Act 82-102 known as the Truth In Taxation Act; and it has been determined that no public hearing is required pursuant to said "Truth in Taxation Act" incident to the adoption of this Tax Levy Ordinance.

NOW, THEREFORE, BE IT ORDAINED by the Village President and the Board of Trustees of the Village of Mt. Auburn, Illinois, as follows:

Section 1: That the total amount of \$22,239 be and the same is hereby levied and assessed upon all property subject to taxation within the corporate limits of said Village of Mt. Auburn according to the value of said property as the same is assessed and equalized for state and county purposes for the current fiscal year for the following

more specific purposes and funds mentioned in said Annual Appropriation Ordinance and including herein, and in the respective specific amounts, as follows, to-wit:

	<u>APPROPRIATED</u>	<u>TO BE RAISED AMOUNT BY SOURCES TO BE OTHER THAN RAISED TAXATION</u>	<u>TO BE RAISED BY TAXATION</u>
I. <u>GENERAL CORPORATE FUND</u>			\$10,652
1. <u>ADMINISTRATIVE DEPT.</u>			
<u>Salaries of Village Officials</u>			
Village Mayor	\$ 2,750		
Village Clerk	\$ 4,400		
Village Treasurer	\$ 4,400		
Village Trustees	\$ 7,700		
Village Public Works Superintendent	\$44,000		
Village Laborer	\$ 1,100		
Animal Control	\$ 2,750		
Attorney Fees	\$ 3,300		
Additional Labor	\$ 6,600		
Audit/Unspecified	<u>\$ 5,500</u>		
	\$82,500		\$ 1,255
<u>Village Hall</u>			
Office Supplies	\$ 2,000		
Cleaning	\$ 1,320		
Maintenance	\$ 2,200		
New Equipment	\$ 2,200		
Utilities	<u>\$ 6,600</u>		
	\$14,320		\$ -0-
Village Insurance	\$20,000		\$ 4,820
Retirement Fund/Social Security/ Medicare	\$20,000		\$ 2,568
	=====	=====	=====
TOTAL ADMIN. DEPT. EXPENSES:	\$136,820	\$117,525	\$19,295
2. <u>STREET DEPARTMENT</u>			
New Sidewalks and Repairs	\$ 5,000	\$ 5,000	\$ -0-
Repairing & Maintaining Street and Alleys	\$ 80,000	\$ 80,000	\$ -0-
Street Lighting	\$ 8,000	\$ 8,000	\$ -0-

	<u>APPROPRIATED</u>	<u>TO BE RAISED AMOUNTS BY SOURCES OTHER THAN TAXATION</u>	<u>TO BE RAISED BY TAXATION</u>
Maintenance of Trucks and Related Equipment	\$100,000	\$100,000	\$ -0-
Purchase of new Equipment	\$ 10,000	\$ 10,000	\$ -0-
TOTAL STREET DEPT. EXPENSES:	<u>\$203,000</u>	<u>\$203,000</u>	<u>\$ -0-</u>

3. POLICE DEPARTMENT

Salaries of Police Department Employees	\$40,000	\$40,000	\$ -0-
Maintenance of Police Car	\$10,000	\$10,000	\$ -0-
New Equipment	\$30,000	\$30,000	\$ -0-
Training Reimbursement	\$ 2,000	\$ 2,000	\$ -0-
TOTAL POLICE DEPT. EXPENSES:	<u>\$82,000</u>	<u>\$82,000</u>	<u>\$ -0-</u>

4. PARK DEPARTMENT

Outside Services	\$10,000.00		
Utilities	\$ 5,000.00		
Supplies	\$ 2,500.00		
Maintenance	\$ 2,500.00		
Capital Improvements	\$30,000.00		
TOTAL PARK DEPT. EXPENSES:	<u>\$50,000</u>	<u>\$ 47,056</u>	<u>\$ 2,944</u>

SUMMARY OF CORPORATE FUNDS:

ADMINISTRATIVE DEPT. EXPENSES	\$136,820	\$117,525	\$19,295
STREET DEPT. EXPENSES	\$203,000	\$203,000	
POLICE DEPT. EXPENSES	\$ 82,000	\$ 82,000	
PARK DEPT. EXPENSES	\$ 50,000	\$ 47,056	\$ 2,944
	<u>\$471,820</u>	<u>\$449,581</u>	<u>\$22,239</u>

TO BE RAISED AMOUNTS
 BY SOURCES TO BE
 OTHER THAN RAISED
TAXATION BY TAXATION

APPROPRIATED

II. WATER FUND

WATER DEPARTMENT

Personnel	\$100,000		
Outside Services	\$125,000		
Utilities	\$ 50,000		
Supplies	\$125,000		
Maintenance	\$ 50,000		
Capital Improvements	\$150,000		
	=====	=====	=====
TOTAL WATER DEPT. EXPENSES	\$600,000	\$600,000	-0-

SUMMARY OF TAX LEVY

(May 1, 2008 through April 30, 2009)

RECAPITULATION

I. GENERAL CORPORATE FUND	ILLINOIS COMPILED STATUTES	AMOUNTS TO BE RAISED BY TAX
ADMINISTRATIVE DEPARTMENTS		
General Corporate Tax	65 ILCS 5/8-3-1	\$10,652
Insurance-Liability, Unemployment and Workman's Compensation	745 ILCS 10/9-107	\$ 4,820
Municipal Auditing Tax	65 ILCS 5/8-8-8	\$ 1,255
Social Security & Medicare Tax	40 ILCS 5/21-110 & 40 ILCS 5/21-110.1	\$ 2,568
Playground/Recreation Tax	65 ILCS 5/11-95-7 & 65 ILCS 5/11-95-8	<u>\$ 2,944</u>
	ALL TAXES TOTAL TAX LEVY:	<u>\$22,239</u>

Section 2: There is hereby certified to the County Clerk of Christian County, Illinois, the several sums aforesaid, constituting the said total amount of \$22,239 which said total amount the said Village of Mt. Auburn requires to be raised by taxation for the current fiscal year of said Village and the Village Clerk is hereby ordered and directed to

file with the County Clerk of Christian County, Illinois, on or before the time required by law, a certified copy of this Ordinance.

Section 3: If any section, clause, provision or portion of this Ordinance shall be held to be invalid or unconstitutional by any Court of competent jurisdiction, such holding shall not affect or otherwise impair any other section, clause, provision or portion of this Ordinance which is not in or of itself invalid or unconstitutional.

Section 4: This Ordinance shall take effect and be in full force and effect immediately on and after its passage and approval as provided by law.

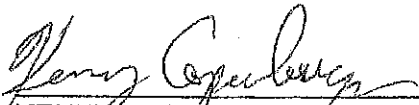
ADOPTED this 1st day of December, 2008, pursuant to roll call vote as follows:

AYES: Trustees: R. Clayton, J. Clayton, Hardy Henderson, Bottrell, Vincent

NAYS: _____

ABSENT: _____

APPROVED THIS 1st DAY OF DECEMBER, 2008.


KENNY COPENBARGER, VILLAGE
PRESIDENT

ATTEST:


TAMMY HAMELL, VILLAGE CLERK

(Municipal Seal)

FILED IN THE VILLAGE CLERK'S OFFICE ON DECEMBER 1, 2008.

TRUTH IN TAXATION

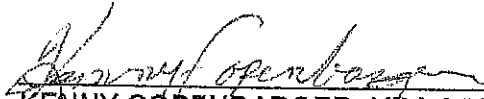
CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of the Village of Mt. Auburn, Christian County, Illinois, and as such presiding officer, I certify that the Levy Ordinance a copy of which is attached, was adopted pursuant to, and in all respect in compliance with, the provisions of Sections 4 through 7 of the Truth in Taxation Act.

The notice and hearing requirements of Section 6 of the Act are not applicable.

The notice requirement of Section 7 is inapplicable.

Dated this 1st day of December, 2008.


KENNY COPENBARGER, VILLAGE
PRESIDENT (Presiding Officer)

CERTIFICATE

STATE OF ILLINOIS)
) SS.
COUNTY OF CHRISTIAN)

I, TAMMY HAMELL, certify that I am the duly elected and acting Village Clerk of the Village of Mt. Auburn, Christian County, Illinois.

I further certify that on December 1, 2008, the Board of Trustees of said Village passed and approved Ordinance No. 115 entitled "AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING MAY 1, 2008 AND ENDING APRIL 30, 2009 OF THE VILLAGE OF MT. AUBURN, COUNTY OF CHRISTIAN AND STATE OF ILLINOIS".

- DATED at Mt. Auburn, Illinois, this 1st day of December, 2008.


TAMMY HAMELL, Village Clerk

(MUNICIPAL SEAL)