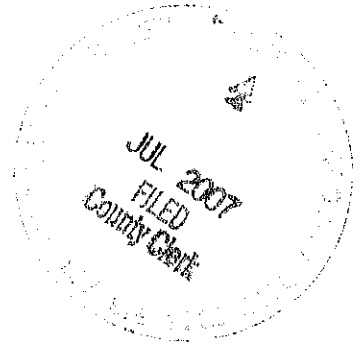


V080

2007



VILLAGE OF MT. AUBURN  
ORDINANCE NO. 110

ANNUAL APPROPRIATION ORDINANCE  
BEGINNING MAY 1, 2007 AND ENDING APRIL 30, 2008  
FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS

ADOPTED BY THE  
BOARD OF TRUSTEES  
OF THE  
VILLAGE OF MT. AUBURN  
THE 2<sup>nd</sup> DAY OF JULY, 2007.

PUBLISHED IN PAMPHLET FORM BY AUTHORITY  
OF THE BOARD OF TRUSTEES OF THE  
VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS  
THIS 2<sup>nd</sup> DAY OF JULY, 2007.

**ANNUAL APPROPRIATION ORDINANCE  
BEGINNING MAY 1, 2007 AND ENDING APRIL 30, 2008  
FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS**

Be it ordained by the President and Board of Trustees of the Village of Mt. Auburn, Illinois, as follows:

**Section 1:** That the amounts hereinafter set forth, or so much thereof as may be authorized by law, as may be needed and the same if hereby appropriated for the corporate purposes of the Village of Mt. Auburn, Illinois, to defray all necessary expenses and liabilities of said Village of Mt. Auburn, as hereinafter specified for the fiscal year commencing the 1<sup>st</sup> day of May, 2007 and ending the 30<sup>th</sup> day of April, 2008.

**Section 2:** The amount appropriated for each object and purpose is as follows:

<u>DESCRIPTION</u>	<u>TOTAL APPROPRIATION</u>
<b>I. <u>GENERAL CORPORATE FUND</u></b>	
<b>1. <u>ADMINISTRATIVE DEPARTMENT</u></b>	
<u>Salaries of Village Officials</u>	
Village Mayor	\$ 2,750.00
Village Clerk	\$ 4,400.00
Village Treasurer	\$ 4,400.00
Village Trustees	\$ 7,700.00
Village Public Works Superintendent	\$44,000.00
Village Laborer	\$ 1,100.00
Animal Control	\$ 2,750.00
Attorney Fees	\$ 3,300.00
Additional Labor	\$ 6,600.00
Audit/Unspecified	<u>\$ 5,500.00</u>
	\$82,500.00
<u>Village Hall</u>	
Office Supplies	\$ 2,000.00
Cleaning	\$ 1,320.00
Maintenance	\$ 2,200.00
New Equipment	\$ 2,200.00
Utilities	<u>\$ 6,600.00</u>
	\$14,320.00

Village Insurance	\$20,000.00
Retirement Fund/Social Security/Medicare	\$20,000.00

2. **STREET DEPARTMENT**

New Sidewalks & Repairs	\$ 5,000.00
Repairing & Maintaining Streets & Alleys	\$ 80,000.00
Street Lighting	\$ 8,000.00
Maintenance of Trucks & Related Equipment	\$100,000.00
Purchase of New Equipment	<u>\$ 10,000.00</u>
	\$203,000.00

3. **POLICE DEPARTMENT**

Salaries of Police Department Employees	\$ 40,000.00
Maintenance of Police Car	\$ 10,000.00
New Equipment	\$ 30,000.00
Training Reimbursement	<u>\$ 2,000.00</u>
	\$ 82,000.00

4. **PARK DEPARTMENT**

Parks	\$ 50,000.00
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II. **WATER FUND**

**WATER DEPARTMENT**

Water Department Expenses	\$600,000.00
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**Section 3:** That all sums of money not needed for immediate purposes may be invested in Securities in the Federal Government, in Federally Insured Savings and Loan Associations or in any checking account, any savings account or in Certificates of Deposit of any bank defined in the Illinois Banking Act, or in any account of any kind in any financial institution as may be authorized by law.

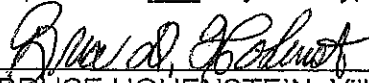
**Section 4:** Partial Invalidity. If any section, subdivision or sentence in this Ordinance is for any reason held invalid or unconstitutional by any Court of competent jurisdiction, such holding shall not affect or otherwise impair any other section, clause, provision, or portion of this Ordinance which is not, in or of itself, invalid or unconstitutional.

Section 5: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as authorized by 65 ILCS 5/1-2-4 and 65 ILCS 5/8-2-9.

**SUMMARY OF APPROPRIATIONS**

<b>I. <u>GENERAL CORPORATE FUND</u></b>	
Administrative Department Expenses	\$136,820.00
Street Department Expenses	\$203,000.00
Police Department Expenses	\$ 82,000.00
Park Department Expenses	<u>\$ 50,000.00</u>
<b>Total General Corporate Fund:</b>	<b>\$471,820.00</b>
<b>II. <u>WATER FUND</u></b>	
Water Department Expenses	<u>\$600,000.00</u>
<b>Total Water Fund:</b>	<b>\$600,000.00</b>
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<b>Total Appropriations for Fiscal Year 2007-2008</b>	<b><u>\$1,071,820.00</u></b>

ON MOTION DULY MADE AND SECONDED and pursuant to roll call vote, this Ordinance was passed, approved and adopted this \_\_\_ day of July, 2007.

  
\_\_\_\_\_  
BRUCE HOHENSTEIN, Village President  
Village of Mt. Auburn, Illinois

ATTEST:  
  
\_\_\_\_\_  
TAMMY HAMPELL, Village Clerk

(MUNICIPAL SEAL)

AYES: Trustees: Coppenberger, Bottrell,  
Henderson, R Clayton, J Clayton, Vincent

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

FILED IN THE OFFICE OF THE VILLAGE CLERK  
VILLAGE OF MT. AUBURN, ON THE 2<sup>nd</sup> DAY OF JULY, 2007.  
PUBLISHED IN PAMPHLET FORM THIS 2<sup>nd</sup> DAY OF JULY, 2007.

CERTIFICATE


STATE OF ILLINOIS     )  
  ) SS.  
COUNTY OF CHRISTIAN )

I, TAMMY HAMELL, certify that I am the duly elected and acting Village Clerk of the Village of Mt. Auburn, Christian County, Illinois.

I further certify that on July 2, 2007, the Board of Trustees of said Village passed, approved, and adopted Ordinance No. 110 entitled "**ANNUAL APPROPRIATION ORDINANCE BEGINNING MAY 1, 2007 AND ENDING APRIL 30, 2008 FOR THE VILLAGE OF MT. AUBURN, CHRISTIAN COUNTY, ILLINOIS**".

The pamphlet form of Ordinance No. 110, including the Ordinance and a cover sheet thereof was prepared, and a copy of such Ordinance was posted in the Village Hall, commencing on July 2, 2007, and continuing for at least ten days thereafter. Copies of such Ordinance were also available for public inspection upon request in the office of the Village Clerk.

DATED at Mt. Auburn, Illinois, this 2 day of July, 2007.

  
Tammy Hamell, Village Clerk

(MUNICIPAL SEAL)