

ORDINANCE NO. 104

AN ORDINANCE MAKING APPROPRIATIONS FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF MT. AUBURN, FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF MAY A.D. 2006 AND ENDING ON THE THIRTYTH DAY OF APRIL A.D.

2007

Be ordained by the President and the Board of Trustees of the Village of Mt. Auburn, Illinois.

Section I. That the amount hereinafter set forth, or so much thereof as may be authorized by law; and as may be needed and the same is hereby appropriated for the corporate purposes of the Village of Mt Auburn Illinois, to defray all necessary expenses and liabilities of said Village of Mt. Auburn, as hereinafter specified for the fiscal year commencing the 1st day of May A.D. 2006 and ending on the 30* day of April A.D.2007.

Section II. The amount appropriated for each project and purpose is as follows:

GENERAL CORPORATE FUND

ADMINISTRATIVE DEPARTMENT

APPROPRIATED

SALARIES OF VILLAGE OFFICIALS

| | |
|-------------------------------------|-----------------|
| Village Mayor | 2,750.00 |
| Village Clerk | 4,400.00 |
| Village Treasurer | 4,400.00 |
| Village Trustees | 7,700.00 |
| Village Public Works Superintendent | 44,000.00 |
| Village laborer | 1,100.00 |
| Animal Control | 2,750.00 |
| Attorney Fees | 3,300.00 |
| Additional labor | 6,600.00 |
| Unspecified | <u>5,500.00</u> |
| | 82,500.00 |

VILLAGE

HALL

| | |
|-----------------|-----------------|
| Office Supplies | 2,000.00 |
| Cleaning | 1320.00 |
| Maintenance | 2200.00 |
| New Equipment | 2,200.00 |
| Utilities | <u>6,600.00</u> |
| | <u>14320.00</u> |

VILLAGE INSURANCE

20,000.00

RETIREMENT FUND & SOCIAL SECURITY

20,000.00

STREET DEPARTMENT

| | |
|--|------------------|
| New sidewalks & repairs | 5,000.00 |
| Repairing & maintaining Streets & Alleys | 80,000.00 |
| Street Lighting | 8,000.00 |
| Maintenance of Truck & related equipment | 100,000.00 |
| Purchase of new equipment | <u>10,000.00</u> |
| | 213,000.00 |

POLICE DEPARTMENT

| | |
|---|-----------------|
| Salaries of Police Department Employees | 40,000.00 |
| Maintenance of police car | 10,000.00 |
| New Equipment | 30,000.00 |
| Training Reimbursement | <u>2,000.00</u> |
| | 82,000.00 |

PARKS

50,000.00

WATER DEPARTMENT EXPENSES

600,000.00

TOTAL APPROPRIATIONS FOR FISCAL YEAR 2006-2007

\$1,081,820.00

Section III. That all sums of money not needed for immediate purposes may be invested in securities of the Federal Government in federally insured Savings and Loans Associations or checking accounts or savings accounts or in certificates of deposit of any banks defined in the Illinois Banking Act, or in any other accounts in any financial institution as may be authorized by law.

Section IV. That if any section, clause, provision, or portion of this Ordinance shall be held to be invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect or otherwise impair any other section, clause, provision, or portion of this ordinance which is not, of itself, invalid or unconstitutional.

Section V. This ordinance shall take effect and be in full force and effect immediately on and after its passage and approval and publication in pamphlet form. Adopted this 5th day of June 2006.

Roll call as follows:

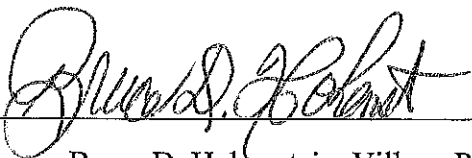
Ayes: Trustees: Vincent, Simmons, Henderson, R. Clayton, Copenbarger

Nay:

Absent: J. Clayton

Approved this 5th day of June 2006.

Published this 5th day June 2006.



Bruce D. Hohenstein, Village President



Tammy J. Hamell, Village Clerk