

ORDINANCE NO. 101

AN ORDINANCE MAKING APPROPRIATIONS FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF MT. AUBURN, FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF MAY A.D. 2005 AND ENDING ON THE THIRTYTH DAY OF APRIL A.D.

2006

Be ordained by the President and the Board of Trustees of the Village of Mt. Auburn, Illinois.

Section I. That the amount hereinafter set forth, or so much thereof as may be authorized by law; and as may be needed and the same is hereby appropriated for the corporate purposes of the Village of Mt Auburn Illinois, to defray all necessary expenses and liabilities of said Village of Mt. Auburn, as hereinafter specified for the fiscal year commencing the 1st day of May A.D. 2005 and ending on the 30th day of April A.D.2006.

Section II. The amount appropriated for each project and purpose is as follows:

GENERAL CORPORATE FUND

ADMINISTRATIVE DEPARTMENT

APPROPRIATED

SALARIES OF VILLAGE OFFICIALS

Village Mayor	2,500.00
Village Clerk	4,000.00
Village Treasurer	4,000.00
Village Trustees	7,000.00
Village Public Works Superintendent	40,000.00
Village laborer	1,000.00
Animal Control	2,500.00
Attorney Fees	3,000.00
Additional labor	6,000.00
Unspecified	<u>5,000.00</u>
	75,000.00

VILLAGE HALL

Office Supplies	1,000.00
Cleaning	1,200.00
Maintenance	2,000.00
New Equipment	2,000.00
Utilities	<u>6,000.00</u>
	12,200.00

VILLAGE INSURANCE

20,000.00

RETIREMENT FUND & SOCIAL SECURITY

10,000.00

STREET DEPARTMENT

New sidewalks & repairs	5,000.00
Repairing & maintaining Streets & Alleys	80,000.00
Street Lighting	8,000.00
Maintenance of Truck & related equipment	10,000.00
Purchase of new equipment	<u>10,000.00</u>
	113,000.00

POLICE DEPARTMENT

Salaries of Police Department Employees	20,000.00
Maintenance of police car	5,000.00
New Equipment	15,000.00
Training Reimbursement	<u>2,000.00</u>
	42,000.00

PARKS

50,000.00

WATER DEPARTMENT EXPENSES

300,000.00

TOTAL APPROPRIATIONS FOR FISCAL YEAR 2005-2006

\$622,200.00

VILLAGE OF MT. AUBURN

Summary of Appropriations

May 1, 2005 through April 30, 2006

I	General Corporate Fund	
	Administrative Department Expenses	117,200.00
	Street Department expenses	113,000.00
	Police Department expenses	42,000.00
	Park Department expenses	50,000.00
	Total General Corporate Fund	302,200.00
H	Water Fund	
	Water Department expenses	300,000.00
	Total Water Fund	300,000.00
	Total Appropriations for Fiscal Year 2005-2006	602,200.00

Section III. That all sums of money not needed for immediate purposes may be invested in securities of the Federal Government in federally insured Savings and Loans Associations or checking accounts or savings accounts or in certificates of deposit of any banks defined in the Illinois Banking Act, or in any other accounts in any financial institution as may be authorized by law.

Section IV. That if any section, clause, provision, or portion of this Ordinance shall be held to be invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect or otherwise impair any other section, clause, provision, or portion of this ordinance which is not, of itself, invalid or unconstitutional.

Section V. This ordinance shall take effect and be in full force and effect immediately on and after its passage and approval and publication in pamphlet form. Adopted this 1st day of June 2005.

Roll call as follows:

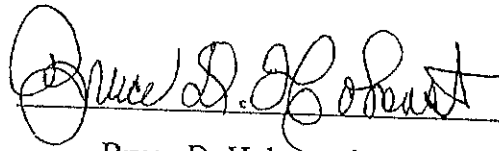
Ayes: Trustees : Copenbarger, Simmons, R. Clayton, J. Clayton, Henderson,
Vincent

Nay:

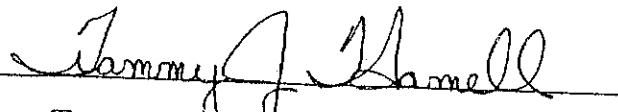
Absent:

Approved this 6th day of June 2005.

Published this 6th day June 2005.



Bruce D. Hohenstein, Village President



Tammy J. Hamell, Village Clerk